

DISTRICT PROFILE

GULU DISTRICT PROFILE

General Information

- Total population for the district **315,077 as projected for 2019**
- Number of Constituencies **2**
- Population per Constituency **(Aswa - 143,376 people and Gulu Municipality - 171,701 people by projection 2019)**
- Number of Sub-Counties **12**
- Number of division **4**
- Number of Parishes **70**
- Number of villages/zones **258**
- Total Budget for the District FY 2019/2020 Projection is **33,918,343,000**
- Amount from Donors **686,000,000**
- Total Local Revenue **1,344,508,000**
- Release from Central Government **31,887,835,000**
- Total Budget for the District FY 2018/2019 Projection **34,425,432,000**
- Amount from Donors **710,000,000**
- Total Local Revenue **766,383,000**
- Release from Central Government **32,949,049,000**
- How much has the district received for the last 4 Financial years...**103,380,841,171.....**
- For FY 2019/2020, how much is the district expecting to receive?

Projected shs **33,918,343,000**

CENTRAL GOVERNMENT RELEASES TO THE DISTRICT IN THE FINANCIAL YEAR

FINANCIAL YEAR	AMOUNT
2018/2019	32,948,049,000
2019/2020	Projected Shs 31,887,835,000
TOTAL AMOUNT	

Central Government Releases for 2018/2019

- Total release for the whole year **19,904,844,178**
- Items supplied under Operation Wealth Creation and quantity.....
- Maintenance of Rural Roads.....1,069,256,872.....
- Maintenance of Urban Roads.....
- Rural Water.....282,907,284.....
- Health.....354,887,635.....
- Education.....652,431,343.....
- Community Service (Youth Livelihood programme).....
- Tax Compensation (District).....
- G/Tax Compensation (Town Council).....

- Unconditional Grant (District).....
- Conditional Grant (District).....
- Conditional Grant (Town Council).....
- PRDP funds.....
- NUSAP funds.....

Central Government Releases for 2019/2020 as per District projection

- Total release for the whole year.....
- Items supplied under Operation Wealth Creation and quantity.....
- Maintenance of Rural Roads.....
- Maintenance of Urban Roads.....
- Rural Water.....
- Health.....
- Education.....
- Community Service (Youth Livelihood programme).....
- NUSAF funds.....
- LGDP.....
- G/Tax Compensation (District).....
- G/Tax Compensation (Town Council).....
- Unconditional Grant (District).....
- Conditional Grant (District).....

- Conditional Grant (Town Council).....

1. PRODUCTION SECTOR - OPERATION WEALTH CREATION (OWC)

- Distribution of inputs and types in the district

Commodity	2014/2015		2015/2016		2016/2017		2017/2018		2018/2019	
	Expected acreage	No. of benef.	Expected acreage	No. of benef.	Expected acreage	No. of benef.	Expected acreage	No. of benef.	Expected acreage	No. of benef.
Maize	2,515	2400	7890	7890	6900	6728	2500	2000	100	60
Beans	425	1700	-	-	308	1200	500	1000	125	40
G/nuts	13	1(Lugore)	-	-	-	-	-	-	-	-
Rice	500	1500	-	-	500	500	-	-	-	-
Citrus	318	210	1076	1300	1500	1200	230	400	-	-
Soybeans	300	600	-	-	-	-	-	-	-	-
Mango	125	120	1200	1100	2661	1500	274	520	-	-
Cassava cuttings	402	300	145	10			665	602	-	-
Heifers	N/A	50	-	-	N/A	86				
Banana suckers	6	6	-	-	-	-	-	-	-	-
Piglets	-	-	-	42				54		-
Fingerlings	-	-	-	-	N/A	9	N/A	14		
Simsim	-	-	-	-	3478	30				

- All sub counties have benefited from OWC
- Cost effectiveness of OWC programme: Distribution of inputs has improved and now it is effective with minimum cost incurred since deliveries are now at parish level
- About 350 households per parish have benefited from the programme since 2014/2015 to date
- How many acreage are under fruits supplied under OWC: Mango-1700 acres and 1249 acres for Citrus but the survival rate is too low at 65% and this was also affected more by late and off season supply. The actual Acreage of Plantation of 4
- Average land holding per home stead is 10 acres
- Expectation of priority commodities 2019-2020

S/N	ITEM	QUANTITY
1	Maize	100 MT
2	Beans	150 MT
3	Citrus	60,000
4	Mangoes	100,000
5	Cassava cuttings	4,000 bags
6	Fish fingerlings	95,000
7	Heifers	200
8	Chicks	25,000
9	Piglets	240

NAADS/OWC INPUTS DISTRIBUTION DETAILS FOR SEASON B 2017 AND SEASON A 2018 FINACIAL YEAR 2017/2018			
SEASON A 2018			
Type of inputs	Sub county	Quantity	Number of Beneficiaries
Maize Longe 7H	Awach	4,000 kg	400
	Bungatira	4,000 kg	400
	Paicho	4,000 kg	400
	Palaro	4,000 kg	400
	Patiko	4,000 kg	400

	Unyama	4,000 kg	400
	District headquarters	1,000 kg	100
Beans NABE 17	Awach	2,000 kg	100
	Bungatira	2,000 kg	100
	Paicho	2,000 kg	100
	Palaro	1,500 kg	100
	Patiko	2,000 kg	100
	Unyama	2,000 kg	100
	District headquarters	3,500 kg	100
Citrus (Washinton navel & Valencia)	Awach	8,160	73
	Bungatira	5,920	53
	Paicho	3,680	33
	Palaro	4,960	44
	Patiko	1,535	14
	Unyama	840	8
	District headquarters	905	8
Mango Seedlings (Kent, Boribo)	Awach	3,500	56
	Bungatira	5,500	89
	Paicho	6,000	97
	Unyama	2064	33
	District headquarters	2,127	34

Piglets (Camborough/Large white)	Pece division	13	6
	Bar-dege division	5	2
	Laroo division	5	2
	Layibi division	6	3
	Bungatira	5	2
	Paicho	5	2
	Patiko	5	2
	Palaro	5	2
	Unyama	5	2
SEASON B 2017			
Maize LONGE 7H	Unyama	1,500kg	150
	Paicho	1,500kg	150
	Awach	1,500kg	150
	Patiko	1,500kg	150
	Palaro	1,500kg	150
	Bungatira	1,500kg	150
	Pece	1,000kg	100
	Bardege	1,000kg	100
	Layibi	1,000kg	100
	Laroo	1,000kg	100
	District	3,245kg	325
Beans NABE 17	Unyama	1,500kg	75
	Paicho	1,500kg	75
	Awach	1,500kg	75
	Patiko	1,500kg	75
	Palaro	1,500kg	75
	Bungatira	1,500kg	75

	District	3,350kg	168
Mango Seedlings (Kent, Boribo)	Unyama	3,500	55
	Paicho	3,500	55
	Awach	3,500	55
	Patiko	2,000	31
	Palaro	6,000	94
	Bungatira	4,000	63
	District Headquarter	2,500	39
Citrus (<i>Washinton navel & Valencia</i>)	Palaro	12,000	107
	Patiko	15,000	134
	Bungatira	10,000	89
	Unyama	12,000	107
	Paicho	12,000	107
	Awach	12,000	107
	Lugore Prison	1,000	9
	District Headquarter	15,413	138
Cassava cuttings NAROCASS 1	Unyama	200bags	25
	Bunbatira	200bags	25
	Awach	200bags	25
	Palaro	200bags	25
	Paicho	200bags	25
	District	1,030bags	129
Fish Feeds (Powdered/pelleted)	Awach	756kg	5
	Bardege	1,142kg	3
	Bungatira	750kg	3

	Laroo	205kg	2
	Layibi	363kg	2
	Paicho	454kg	2
	Patiko	210kg	1
	Pece	175kg	1
	Unyama	235kg	1
Fish fingerlings (Clarias and Tilapia Niloticus)	Awach	14,400	5
	Bardege	28,538	4
	Bungatira	13,582	5
	Laroo	6,630	2
	Layibi	4,260	2
	Paicho	11,460	2
	Patiko	5,400	2
	Pece	1,800	1
	Unyama	3,600	1

Inputs expected by the District under Operation Wealth Creation in Financial year 2019/2020 season A 2019

Type of inputs	Quantity	Unit	Sub-county	Number of Beneficiaries
Fish fingerlings	8,500	fingerlings	Awach	3
	9,680	fingerlings	Bardege	2
	9,680	fingerlings	Bungatira	8
	9,607	fingerlings	Paicho	3

	1,000	fingerlings	Palaro	1
	13,400	fingerlings	Patiko	4
	9,000	fingerlings	Unyama	2
Cassava cuttings (NAROCASS 1)	152	bags	Awach	19
	152	bags	Paicho	19
	152	bags	Bungatira	19
	152	bags	Palaro	19
	152	bags	Patiko	19
	152	bags	Unyama	19
	88	bags	District headquarters	11
Citrus seedlings				
	2,349	pcs	Awach	21
	2,349	pcs	Paicho	21
	2,349	pcs	Bungatira	21
	2,349	pcs	Palaro	21
		pcs	Patiko	

	2,349			21
	2,349	pcs	Unyama	21
	2,350	pcs	District headquarters	21
Mango Seedlings (Kent, Boribo)	1,067	pcs	Awach	17
	1,067	pcs	Paicho	17
	1,067	pcs	Bungatira	17
	1,067	pcs	Palaro	17
	1,067	pcs	Patiko	17
	1,067	pcs	Unyama	17
	1,067	pcs	District headquarters	17
Heifers beneficiaries				
Name				
Nyeko Samuel	1	Number	Laroo	
Acellam Benjamin	1	Number	Bardege	
Alli Oringa	1	Number		
Kilama Alfred	1	Number	Bardege	
Okot Isaac Obol		Number		

	1			
Akumu Christine	1	Number	Unyama	
Ocakacon Benzamin	1	Number		
Aber Atiko	1	Number		
Acayo Concy	1	Number	Layibi	
Lamwaka Christine	1	Number		
Opiyo Amone Angel	1	Number		
Laker Vicky	1	Number		
Akumu Sarah	1	Number		
Kilama Yocwa	1	Number		
Silvano Opiyo	1	Number		
Okidi Florence	1	Number	Paicho	
Obalim Wilfred J.	1	Number		
Azumi Josephine	1	Number		

2. WATER SECTOR

1 Financial Resources to the Sector

1.1 Resources allocated for the District Water Supply for the last 4 FY for both Rural and Urban

See table below for resource allocation for the last 3 financial years and projection for 2019/2020

FINANCIAL YEAR	AMOUNT EXPECTED	AMOUNT RECEIVED	PERCENTAGE RECEIVED
2016/2017	261,904,556	251,430,398	96%
2017/2018	303,136,564	296,737,565	98%
2018/2019	242,784,996	85,432,510	35%
2019/2020	242,784,996	0	00%

1.1.1 Indicate total amount

Total amount earmarked for the three financial years is **807,826,116/=**

The District is expecting to receive **242,784,996/=** for financial year 2019/20

S/ COUNTY	2010/2011		2011/2012		2012/2013		2013/2014		2014/2015		2015/16		2016/17		2017/18	
	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)	Lat (%)	HWF (%)
Palaro	33	7	71	26	80	23	82	36	80	36	80	10	80	12.2	70	8
Patiko	40	8	63	13	70	5	71	12	70	12	70	18	77	3.1	81	1
Awach	57	5	62	5	72	13	75	6	58	6	57	2	52	7.3	88	58
Bungatira	38	6	40	8	72	13	79	31	79	31	81	20	84	81	81	7
Paicho	4	5	48	8	55	11	70	29	70	15	74	16	74	12	72	8

	8															
Unyama	6 3	6	65	6	67	5	71	10	73	10	75	28	83	13	71.2	4

1.2 Water, Sanitation and Hygiene

coverage

1.2.1 Sanitation and hygiene

1.2.2 Water Supply

The water coverage of the district is detailed in the table below:

SAFE WATER COVERAGE AS OF JUNE 2018										
County	Sub-County	Popn.	BH	SP	S W	Piped Water	HD W	Total water sources	Popn. Served	% Coverage
ASWA	1. Awach	19,502	40	10	7	0	7	64	13,600	69.7
	2. Patiko	18,540	34	7	5	0	0	46	12,000	64.7
	3. Bungati ra	32,948	45	30	1 4	0	6	95	21,000	63.7
	4. Unyam a	17,009	34	22	7	1	1	65	15,700	92.3
	5. Paicho	24,306	36	20	3	0	4	63	14,850	61.1
	6. Palaro	13,510	31	2	1	0	5	39	10,500	77.7
	Sub Total	125,81 5	22 0	91	3 7	1	23	372	87,650	69.7
	Total for RWS	125,81 5	22 0	91	3 7	1	23	372	87,650	69.7
URBAN WATER COVERAGE										
GuluMun cipal	1. Laroo	32,410	26	13	1 3	1	6	59	25,363	78.3
	2. Layibi	36,445	26	14	9	1	8	58	25,213	69.2
	3. Pece	48,405	20	18	7	1	7	53	23,863	49.3
	4. Bar- dege	35,015	25	11	1 8	1	4	59	25,263	72.1
		Sub Total	152,27 5	97	56	4 7	4	25	229	99,702
	Grand Total	278,09 0	31 7	14 7	8 4	5	48	601	187,352	67.4

Note:

- a) Deep borehole serves a population of 300 people with a maximum walking distance of 1km
- b) A shallow well serves a population of 250 people with a maximum walking distance of 1km
- c) A protected spring serves a population of 150 people with a maximum walking distance of 1km
- d) A pipe water scheme in a Rural Growth Centre/Small town serves 1000 people
- e) NWSC produces 4,500,000 litres per day serving 56,250

people in Gulu Municipality with service criteria of 80litres per person per day

Funds released by the Central Government for last 4 years 1,050,611,112

2 Rural Water Projects by Government

2.1 Government Water Projects in the district

2.1.1 Water for production

There are water for production projects in the district as follows:

- Pilot irrigation in Awach Sub County implemented by MWE covering 11 acres
- Irrigation project in Patiko; Pajaa village
- Currently ministry of water is carrying out assessment for more sites for irrigation and construction of valley tanks in water stressed areas

2.1.2 Bulk water

There is no bulk water transfer project in Gulu

2.1.3 Supply

The district has not gotten any supply to the sector from other government projects

2.1.4 Other water issues in the district

The main issues of water supply in the district are:

- Settlement pattern that makes provision of safe water difficult to every household as people are dotted all over the large villages
- Provision of safe piped water supply to health centers especially health center 3 to help delivering mothers in hygiene after birth
- Land sales and personalization of boreholes by community members has made some water sources to be fenced off by new owners leaving communities without water

2.1.5 Most critical challenges affecting access to safe water

- High rate of borehole breakdown. The functionality is at 78.9%. The District have inadequate fund to rehabilitate.
- There is also poor geomorphic rock paten affecting borehole drilling in some community
- Poor attitude towards water source maintenance by the community

- Inadequate fund to design and construct pipe water in rural growth centers for eg. Awach, Cwero and Labworomor

3 Activities done using funds received in each financial year

3.1 2016/17

The following were achieved:

S/No	Activity	Location	Sub County
1	Deep borehole Construction	LoyoAlero	Bungatira
2	Deep borehole Construction	Agonga Centre	Bungatira
3	Deep borehole Construction	Oceta Aka	Palaro
4	Deep borehole Construction	Pageya West	Awach
5	Deep borehole Construction	Lakoki	Paicho
6	Borehole rehabilitation	TepwoyoAwalaboro	Palaro
7	Borehole rehabilitation	Ojwak PS	Palaro
8	Borehole rehabilitation	Ocetaka COM	Palaro
9	Borehole rehabilitation	Owalo farm	Palaro
10	Borehole rehabilitation	RwotObilo	Patiko
11	Borehole rehabilitation	Pajaa	Patiko
12	Borehole rehabilitation	Akwir	Patiko
13	Borehole rehabilitation	Cwero HCIII	Paicho
14	Borehole rehabilitation	Kal Ali HCII	Paicho
15	Borehole rehabilitation	Pagik PS	Paicho
16	Borehole rehabilitation	Latwong PS	Awach
18	Borehole rehabilitation	Ayweri	Awach
19	Borehole rehabilitation	Akor	Awach
20	Home Improvement campaign	All villages	Unyama

3.2 2017/18

S/No	Activity	Location	Sub County
1	Deep borehole Construction	Akonyibedo C	Unyama
2	Deep borehole Construction	WiigotLaroo Market	Bungatira
3	Deep borehole Construction	Odiideya	Awach
4	Deep borehole Construction	Kutludongo	Paicho
5	Deep borehole Construction	Gwik	Paicho
6	Deep borehole Construction	KalOngak B	Patiko
7	Deep borehole Construction	Lajanydaa	Palaro
8	Borehole rehabilitation	Paibona Market	Awach
9	Borehole rehabilitation	Mede Centre	Palaro
10	Borehole rehabilitation	Oroko HCII	Palaro
11	Borehole rehabilitation	Pugwinyi HCII	Patiko
12	Borehole rehabilitation	Lelanyang	Paicho
13	Borehole rehabilitation	Lamintoo PS	Paicho
14	Borehole rehabilitation	Olano Society	Unyama
15	Borehole rehabilitation	Unyama P7	Unyama
16	Borehole rehabilitation	Gulu Demon PS	Unyama
20	Home Improvement campaign	All villages	Awach

3.3 2018/19

Activities for this financial year is still in progress. We have planned to construct five boreholes and rehabilitate twenty boreholes. Boreholes shall be rehabilitated using DDEG grant

4 Functionality

No	Water facility	Functional	Non Functional	Total	Percentage functionality
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1	Boreholes	376	91	467	81%
2	Shallow wells	65	19	84	77%
3	Hand Dug Wells	21	27	48	44%
4	Protected Springs	131	16	147	89%
5	Piped water schemes	2	7	9	22%
	Total	595	160	755	79%

3. HEALTH Sector

- Amount of money so far received for the last 4 Financial Years for both Primary Health Care, Recurrent Primary Care (Development) and NGO Health Units: **15,644,177,000.**
- Funds received from Central Government for the period 2016/17 up to end of 2017/2018.(for all activities including salaries)

FINANCIAL YEAR	AMOUNT
2016/2017	3,370,553,000
2017/2018	3,192,136,000
2018/2019	4,531,488,000
2018/2020	4,550,000,000
TOTAL AMOUNT	15,644,177,000

- Expected funds for FY 2019/2020: **4,550,000,000**
- How many Hospitals are in the district?

- Hospitals : **4 hospitals (2GOVT)**
- Health Centre IV : **1 HCIV (GOVT)**
- Health Centre IIIs : **11 HCIIIs (all GOVT)**
- Health Centre IIs : **48 HCIIIs (19 GOVT)**
- Immunization Coverage: **116% DPT3**
- HIV Prevalence: :**8.4% (25,6780 patient on ART).**
- Latrine Coverage: :**77.9%.**
- Percentage of supervised Deliveries: **98% FY2017/18**
- Staffing in Health Sector...: **80.4%** (GDLG), 97%(GMC), 86% Entire public & private)
- Other issues in Health...measles upsurge, Nodding and Malaria
- No. of staff houses built from 2016 - 2019: **2 blocks of 4 units in Awach H/C IV and Angaya H/C III under donor funding**
- Supply of drugs: Regular drug supply by **NMS, JMS,MAU**
- Activities done using funds received in each financial year e.g item, location and amount (**Attach Detailed document**)

HEALTH SECTOR PROJECTS				
FY	PROJECTS	LOCATION	BUDGET	SOURCE
FY2018/19	DRAINABLE LATRINE	TEATTO HCII	32,000,000	PHC DEVT
	RENOVATE MATERNITY UN	RWOTOBILO HCII	49,600,000	DDEG
	RENOVATE MARTENITY	OMEL HCII	56,000,000	BANK OF UGANDA
	RENOVATE MALE WARD &	AWACH HCIV	60,000,000	SOLITERRE FUNDATION
	SUPPLY EQUIPMENT TO HI	PABWO HCIII	30,000,000	SOLITERRE FUNDATION
FY2017/18	RENOVATE AND EXTEND STANDARD OPD	LUGORE HCII	85,000,000	DDEG
	DRAINABLE LATRINE	LUGORE HCII	32,000,000	DDEG
	RENOVATE WATER BORN	DHO OFFICE	15,000,000	DDEG
FY2016/2017	THEATRE AWACH	AWACH	36,000,000	PHC DEVT
	STAFF HOUSE ANGAYA	ANGAYA HCIII	105,000,000	CHILD FUND
	STAFF HOUSE AWACH	AWACH HCIV	98,000,000	NUSAFU

- Most crucial challenges affect the performances of the health units.
 1. Budget cut from central Government affect infrastructure development
 2. Inadequate supply of medical equipment - disability beds (delivery and examination)
 3. Inadequate human resources crippled most health unit performance
 4. Inadequate capacity of health unit management committees and hospital board members
 5. Poor referral system with no standby ambulance and no ambulance committee in the District
 6. Influx of self-settled refugees affecting adequacy of the little drugs supply

ACHIEVEMENTS IN HEALTH SECTORS (2016 – 2019)

Staff houses constructed at various Health Centres

S/NO.	NAME OF HC	SUB COUNTY	CONSTITUENCY
1.	Angaya HCIII (FY2016/17)	Unyama s/C	Aswa
2.	Awach HCIV (FY2016/17)	Awach S/C	Aswa

Outpatient department blocks which were constructed at various Health Centres

S/NO.	NAME OF HC	SUB COUNTY	CONSTITUENCY
1.	None	None	None

Maternity Wards constructed at various Health Centres

S/NO.	NAME OF HC	SUB COUNTY	CONSTITUENCY
1.	Angaya HCIII	Unyama	Aswa

Sub Counties/Town Council without Health Centres III

S/NO.	Name of Sub County/TC	CONSTITUENCY
1.	Omel S/C	Aswa
2.	Paibona S/C	Aswa
3.	Pukony S/C	Aswa
4.	Owalo S/C	Aswa
5.	Laliya S/C	Aswa
6	Bungatira S/C	Aswa

Equipment's supplied to various Health Centres

S/NO.	Name of Sub County/TC	CONSTITUENCY
1.	Awach Subcounty	Aswa
2.	Bungatira Subcounty	Aswa
3.	Unyama Subcounty	Aswa

Health Centre IIs to be upgraded to HC III

S/NO.	Name of HC	SCTY/TC	CONSTITUENCY
1.	Omel HCII	Omel S/C	Aswa
2.	Pukony HCII	Pukony S/C	Aswa
3.	Paibona HCII	Paibona S/C	Aswa

4.	Lugore HCII	Owalo S/C	Aswa
5.	Punena HCII	Bungatira S/C	Aswa
6	There is no H/C II in Laliya S/C	Laliya S/C	Aswa

Note: Laliya Sub County does not have any Government health facility. There is need to construct an H/C III.

4. EDUCATION SECTOR (Primary)

- How much has the district received from Central Government for the last 4 financial years for UPE (Including teachers' salaries)total budget for Education Sector

The table below shows the Education sector budget performance for the last 4 year including salaries

FINANCIAL YEAR	AMOUNT
2018/2019	13,818,519,000
2019/2020	Projected Shs; 13,673,147,435
TOTAL AMOUNT	27,491,666,435

- Expected funds for FY 2019/2020 is 13,673,147,435
- Any charges for both UPE and USE? ***Feeding at school, Foundation bodies contribution***
- Challenges facing the education sector for both UPE and USE.
 - Low parents' support to education of their children*
 - Long walking distance to and from schools*
 - Inadequate fund for both capital development and scholastic materials e.g. instructional materials, toilet*
- Comment on performance of UPE/USE schools
Good performance in both UPE and USE schools, with pass rate at over 88%.

UPE

- Total number of primary schools in the district: 95
- Number of government aided primary schools.....55.....
- Number of private primary schools.....35.....
- Number of community primary schools.....05.....
- Total enrolment in UPE schools and private schools in the district.....39,111.....

YEAR	NO. OF PUPILS
2019	39,111
2020	Est.41,000

- Number of UPE schools.....55.....
- Enrolment before UPE.....
- Enrolment after UPE.....37,972.....
- Number of Classrooms.....655.....
- Pupils: Desk ratio.....4:1.....
- Pupils: Classroom ratio.....58:1.....
- Pupils: Latrine ratio.....60:1.....
- Teachers on Payroll.....792.....
- Pupils: Textbook ratio.....3:1.....
- Primary completion rate.....72%.....
- Girls enrolment.....18,676.....

- Percentages of girls in primary seven...23%..... and boys.....77%.....
- Teachers not on Payroll.....None.....
- UPE capitation Grants
 - i. 2016/2017: Shs.....361,147,950.....
 - ii. 2017/2018: Shs.....381,301,349.....
 - iii. 2018/2019: Shs.....381,301,349.....
- Drop out rate28%..... reasons ...*Low parents' support, Negative peer influence, poverty, laziness (pupils), long walking distance to and from school, lack of midday meal in some schools*
- Teacher pupil ratio is.....1:48.....

PLE PERFORMANCE IN 2018

1st Grade	2nd Grade	3rd Grade	4th Grade	Others	Total
121	752	627	545	264	2,309
5	33	27	24	11	100%

Parishes/Wards without UPE Schools in the district

S/NO.	Name of Parish	SUB COUNTY	CONSTITUENCY
1.	Nil	Nil	Nil

USE

- Total number of secondary schools in the district.....10.....
- Number of government aided secondary schools.....05.....

- Number of private secondary schools.....04.....
- Number of community secondary schools.....01.....
- Total enrolment in USE schools. 1,382
- Number of sub-counties without government aided secondary schools.....01.....
- Name the sub-counties without government aided secondary schools.....*Patiko sub county, Aswa County*
- Student to classroom ratio.....41:1.....
- Number USE Schools.....05.....
- Total enrolment before USE.....2,400.....
- Enrolment after USE.....3,111.....
- Number of Classroom.....33.....
- Teachers on payroll.....90.....
- Teacher student ratio:.....1:15.....
- Teachers not on Pay roll.....None.....
- Drop out rate.....15%.....Reasons ... Poverty, Negative peer influence, low parents' support,
- Any other issues in Education:
 - i. Land wrangles between schools and neighboring community,
 - ii. Influence from foundation bodies in day to day management and administration of schools,
 - iii. No vocational school in Aswa County
 - iv. All the existing USE schools do not have A level programs
 - v. Inadequate staff houses for teachers
 - vi. Lack of laboratory and science facilities in the USE school affecting sciences performance

Sub Counties/Town Councils without Government aided Secondary Schools in the district

S/NO.	SUB COUNTY	CONSTITUENCY
1.	Patiko	Aswa

ACHIVEMENTS IN EDUCATION (2016 - 2019)

Classrooms Block constructed at various Schools in the district

S/NO.	Name of School	SUB COUNTY	CONSTITUENCY
1.	Tegot P.S	Paicho	Aswa
2.	Palaro P.S	Palaro	Aswa
3.	Aswa Camp P.S	Palaro	Aswa
4.	Oguru PS	Awach	Aswa
5.	Awach Central PS	Awach	Aswa
6	Panykworo PS	Bungatira	Aswa

Latrines constructed at various Schools in the district

S/NO.	Name of School	SUB COUNTY	CONSTITUENCY
1.	Aswa camp PS	Palaro	Aswa
2.	Paibona PS	Awach	Aswa

3.	Oguru PS	Awach	Aswa
4.	Ajulu PS	Patiko	Aswa
5.	Ogul PS	Unyama	Aswa
6	Awach Central PS	Awach	Aswa

Teacher's houses constructed at various Schools in the district

S/NO.	Name of School	SUB COUNTY	CONSTITUENCY
1.	Pagik PS	Paicho	Aswa
2.	Panykworo PS	Bungatira	Aswa
3.	Oguru PS	Awach	Aswa
4.	Paibona PS	Awach	Aswa

Furniture's supply at various Schools in the district

S/NO.	Name of School	SUB COUNTY	CONSTITUENCY
1.	Palaro PS	Palaro	Aswa
2.	Aswa Camp PS	Palaro	Aswa
3.	Kiju Hill PS	Patiko	Aswa
4.	Omoti Hill PS	Patiko	Aswa
5.	Oguru PS	Awach	Aswa
6	Unyama PS	Unyama	Aswa

5. ROAD SECTOR

- Show the funds released to the District from 2011 to-date for both Rural Roads and Urban Road

FINANCIAL YEAR	TOTAL AMOUNT (RURAL)	TOTAL AMOUNT (URBAN)
2011/2012	1,513,986,906	
2012/2013	1,077,550,000	
2013/2014	1,496,815,914	
2014/2015	1,357,625,342	
2015/2016	892,058,000	
2016/2017	890,297,000	
2017/2018	916,739,000	
2018/2019	1,517,050,242	
2019/2020	Projected Shs 1,160,414,041	

- Comment on the general status of the roads in the district.
 - The National roads that have been tarmacked (Olwiyo – Gulu work in progress, Gulu – Kitgum Completed and is good, Gulu – Kamdini is good)
 - The maran national **road** (Gulu – Palaro – Lamwo road is fair and require a lot of work, Gulu – Omoro road is poor, Cwero – Omoro road is good, Patiko – Pabor road is in very bad condition)

- With specific reference to particular roads, assess the quality of roads constructed e.g. width, drainage channels, culverts, etc visa avis the cost. **Akonyibedo-Omoti Road (22.4 Km) a fully gravel Class II Road worked on using the District Equipment**
- The condition of the roads under District Local Government.
 - i. Comunity Access Roads Roads in the District is in bad condition
 - ii. The District feeder roads are in a fair condition
- How many kilometers of feeder road covered using the road unit Equipment supplied to your District?
128.7 Km
- What are the limitations? **Difficultly in accessing Zonal Equipment e.g. Bulldozer, Excavator (These are major works equipment that the district borrow from the Regional Mechanical workshop)**
- Roads which are under Central Government:
 - i. The National roads that have been tarmacked (Olwiyo – Gulu work in progress, Gulu – Kitgum Completed and is good, Gulu – Kamdini is good)
 - ii. The maran national **road** (Gulu – Palaro – Lamwo road is fair and require a lot of work, Gulu – Omoro road is poor, Cwero – Omoro road is good, Patiko – Pabor road is in very bad condition)
- Any road tolls imposed by road users? **No.**
- Progress for road maintenance for the last 4 financial years. **Good**
- Roads Fund is expected in 2019/2020: **UGX 672,350,876**
- Activities done using funds received in each financial year e.g item; road, km, location and amount (**Attach Detailed document**)

- Challenges affecting Road Sector
 - i. The department has no vehicle to support the road activities. The department depends on one old/aged vehicle.
 - ii. Inadequate staffing due to restrictive local Government Structure/establishment for roads sector
 - iii. The District does not have all the necessary equipment to enable us expedite the implementation of Force on Account eg. Excavators, bulldozer, low bed loader, backhoe.
 - iv. Due to the high demand of the zonal equipment in the region and bureaucracy involved in accessing them, it is almost impossible to access them for the implementation of the programme,
 - v. Inadequate fund for proper maintenance of equipment.
 - vi. No funds earmarked for rehabilitation of District Road by Government. Local Government activities/interventions on Road is only limited to maintenance. This makes roads that are beyond maintenance remained unattended to.
 - vii. High demand for compensation and dispute on road reserves by land owners.
 - viii. Inadequate remuneration of the road gangs in regular/routine maintenance

CENTRAL GOVERNMENT RELEASES TO THE DISTRICT IN THE FINANCIAL YEAR BELOW FOR NUSAF ACTIVITIES

FINANCIAL YEAR	TOTAL AMOUNT
2018/2019	
2019/2020	Projected Shs

Activities done using funds received in each financial year e.g projects, location and amount (**Attach Detailed document**)

ii. **RURAL ELECTRIFICATION PROGRAMME**

- Indicate Government programmes in this sector.....Rural Electrification
- How many sub counties in the District without power?.....4 (Namely; Owoo, Paibona, Pukony and Omel Sub Counties).....
- Unfulfilled pledges in this sector.....None.....
- Show projects under implementation..... power extension (pageya - tegot – ato)
- Show projects under procurement.....Not known.....
- Show whether the district has benefited from Rural Electrification Programmes. **Yes, Paicho, Awach, Patiko, Palaro and Bungatira Sub Counties**
- Challenges face in project
 - i. Long process for processing compensation for the affected people along the power grid lines
 - ii. Low ability and capacity of community to connect and maintain power due to household poverty
 - iii. Mindset

SACCOs

- How much has been received from Micro Finance Support Centre for all the SACCOs.

	Client Type	Status	Product	Loan Ledger Issued
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1	BONGO TRADERS CO-OP SAVINGS AND CREDIT SOCIETY LTD	Active	Savings & Credit Co-op Org	30,000,000
2	PRIME COOPERATIVE SAVINGS & CREDIT SOCIETY LIMITED	Active	Savings & Credit Co-op Org	25,000,000
3	GULU CHATECHISTS FARMERS SACCO	Inactive	Savings & Credit Co-op Org	5,000,000
4	LACOR HOSPITAL WORKERS SACCO	Active	Savings & Credit Co-op Org	5,000,000
5	GULU CO-OPERATIVE SAVINGS AND CREDIT SOCIETY LTD	Inactive	Savings & Credit Co-op Org	50,000,000
6	PI-LWAK SACCO LTD	Inactive	Savings & Credit Co-op Org	20,000,000
7	GULU UNITED BODA BODA COOP. SAVING & CREDIT SOCIETY LTD	Inactive	Savings & Credit Co-op Org	10,000,000
8	GULU MUNICIPALITY SACCO LTD	Inactive	Savings & Credit Co-op Org	170,000,000
9	KASUBI BARDEGE COOPERATIVE SAVINGS AND CREDIT SOCIETY LTD	Inactive	Savings & Credit Co-op Org	10,000,000
10	GULU VILLAGE SACCO	Inactive	Savings & Credit Co-op Org	5,000,000
11	ACHOLI COOPERATIVE SAVINGS AND CREDIT SOCIETY LTD	Active	Savings & Credit Co-op Org	10,000,000
12	PARA-PUL CO-OPERATIVES SAVINGS & CREDIT SOCIETY LTD	Inactive	Savings & Credit Co-op Org	10,000,000
	TOTAL			350,000,000

- Record the amount on the SACCOs.
 - Saving Port Folio.....12% (120,032,400).....
 - Loan Port Folio.....350,000,000.....
- Show the number of SACCOs that are active in the district **(4)**

- Establish 3 most crucial reasons as to why people do not access SACCO Services (**lack of awareness of the various services offered, low SACCO coverage in the District and poor past performance of SACCO in the District**)
- Establish 3 important challenges affecting performance of SACCOs (**poor governance within the group leaders, low savings and poor loan management**)
- How much is expected from the Micro Finance Support Centre for FY 2015/2016 – **not known**

iii. **COMMUNITY SERVICE (YOUTH LIVELIHOOD PROGRAMME)**

The total fund received in the financial years below;

FINANCIAL YEAR	TOTAL AMOUNT
2018/2019	157,370,000
2019/2020	594,362,700

Youth livelihood beneficiaries

S/N	SUBCOUNT Y	PROJECT NAME	AMOUNT DISURSED	BENEFICIA RY.
1	Awach	Acut Omer Youth Produce Buying & Selling Project	8,642,800	15
2	Awach	Oguru Wor Tweroni Youth Produce Buying & Selling Project	8,621,500	15
3	Awach	Payuta Straight Talk Youth Group	8,050,000	15
4	Awach	Pageya Waryemo Can Produce Buying & Selling Group	7,332,000	15

5	Awach	Paromo Jale Ber Youth Piggery	8,714,000	15
6	Awach	Paromo Can Rwode Pe Youth Ox-Cultivation	9,670,000	11
7	Awach	Boli Pi Lubanga Twero Youth Produce Buying & Selling	7,500,000	15
8	Awach	Laban Oruu Ki Tam Youth Produce Buying & Selling	7,500,000	15
9	Awach	Tuku Visible Youth Piggery	8,850,000	15
10	Awach	Payuta Tam Pi Wan Youth Piggery Project	8,290,000	15
11	Awach	Paromo Youth For Development Piggery	8,850,000	15
12	Awach	Pageya Gum Pe Rom Youth Produce Buying & Selling	7,500,000	15
13	Awach	Laban Can Deg Ming Public Address System	11,940,000	10
14	Awach	Oguru Bed Ki Gen Animal Traction	7,390,000	15
15	Awach	Boli Pii Cing Maleng Grinding Mill	6,840,000	10
16	Awach	Laban Youth Produce Traders III	8,000,000	10
	SUB TOTAL		133,690,300	221
17	Bungatira	Owak Youth Piggery Project	6,500,000	15
18	Bungatira	Cet Kana Youth Piggery Project	8,676,000	15
19	Bungatira	Lawiya Dul Youth Masonry & Brick Laying Project	6,445,000	15
20	Bungatira	Paminano Produce Buying & Selling	8,020,000	15
21	Bungatira	Lukodi Youth Produce Buying & Selling Project	6,199,000	13
22	Bungatira	Oguru Produce Buying & Selling	7,054,200	15
23	Bungatira	Kulukeno Produce Buying & Selling	5,000,000	13
24	Bungatira	Obiya Youth Piggery	9,600,000	12
25	Bungatira	Lagwiny Youth Piggery Project	7,635,000	13
26	Bungatira	Layik Youth Piggery	9,320,000	15
27	Bungatira	Oturuloya Produce Buying & Selling	7,000,000	12
28	Bungatira	Oguru Ulonygiu Produce Buying and Selling	7,100,000	15

29	Bungatira	Twon Okun Ribbe Ber Youth Farmers	7,795,000	10
30	Bungatira	Layik Youth Vegetables Growing II	6,000,000	11
31	Bungatira	Twonokun Youth Grinding Mill	8,800,000	10
32	Bungatira	Pageya Bar Youth Produce Traders	8,000,000	10
	SUB TOTAL		119,144,200	209
33	Paicho	Corner Ward Ribbe Aye Teko Piggery Youth Group	8,000,000	15
34	Paicho	Boke Ber Wa Ool Ki Lego Jami Youth Goat Rearing Group	8,145,000	15
35	Paicho	Ajani Atek Tera Youth Grinding Mills	6,855,000	14
36	Paicho	Omel B Youth Ox-Cultivation	8,770,000	15
37	Paicho	Bura Ribe Aye Teko Youth Ox-Cultivation	10,362,000	15
38	Paicho	Corner Ward Kacel Watwero Youth Produce Buying & Selling	7,000,000	13
39	Paicho	Ajanyi Yele Ber Youth Produce Buying & Selling	6,500,000	10
40	Paicho	Ajanyi Mak Tic Youth Produce Buying & Selling	6,500,000	10
41	Paicho	Te-Olam Mak Tic Piggery Project	7,245,000	11
42	Paicho	Lakwela Laping Oloyo Ox-Cultivation	7,220,000	15
43	Paicho	Acutomer Par Pi Anyim Ox-Cultivation	7,505,000	12
44	Paicho	Omel A Lubanga Peyero Ox-Cultivation	7,580,000	15
45	Paicho	Anyomotwon Youth Animal Traction	9,400,000	10
46	Paicho	Lakwela Youth Animal Traction II	7,680,000	11
47	Paicho	Omel B Youth Animal Traction II	9,400,000	11
48	Paicho	Omel B Youth Animal Traction III	9,400,000	11
	SUB TOTAL		127,562,000	203

49	Palaro	Agoro Opar Pi Bulu Piggery Youth Group	8,877,000	15
50	Palaro	Lugore Piggery Youth Group	7,527,000	15
51	Palaro	Oroko Wapwoyo Lutela Produce Buying & Selling Group	8,120,000	15
52	Palaro	Kiteny Tam Pi Diki Youth Piggery Project	8,425,000	15
53	Palaro	Pok Ogali Youth Ox-Cultivation Project	6,758,000	15
54	Palaro	Mede Centre Waloko Kwo Ox- Cultivation	8,730,000	12
55	Palaro	Patwol Can Kaya Ox-Cultivation	7,345,000	13
56	Palaro	Awalaboro Ox-Cultivation	7,645,000	10
57	Palaro	Ongedo Wang Ma Waculo Produce Buying	7,100,000	12
58	Palaro	Agoro Youth Produce Traders	8,000,000	11
59	Palaro	Kiteny Youth Produce Traders II	8,000,000	10
60	Palaro	Kiteny Youth Produce Traders III	8,000,000	12
61	Palaro	Lugore Youth Produce Traders	8,000,000	10
	SUB TOTAL		102,527,000	165
62	Patiko	Adak Alliance Piggery Project	9,215,000	15
63	Patiko	Patalira Kica Ber Piggery Project	7,464,000	15
64	Patiko	Awoonyim Wang Kalo Ox-Cultivation Project	8,870,000	15
65	Patiko	Adak Tii Pi Anyim Youth Ox-Cultivation Group	9,010,000	11
66	Patiko	Pajaa Kacel Watek Youth Ox-Cultivation	8,410,000	10
67	Patiko	Anyadwe Youth Produce Traders	7,100,000	12
68	Patiko	Angany Cam Kwoki Youth Produce Traders	7,100,000	10
69	Patiko	Angany Youth Animal Traction II	7,680,000	10
70	Patiko	Patalira Youth Animal Traction	9,400,000	10
71	Patiko	Anyadwe Youth Carpentry II	9,150,000	10
	SUB TOTAL		83,399,000	118
72	Unyama	Lapeta Vision Ahead Youth Piggery Project	5,034,000	15

73	Unyama	Loyoboo A Utem Gum Youth Piggery Project	6,238,000	15
74	Unyama	Unyama B Wilobo Wire Ox-Cultivation Project	4,700,000	11
75	Unyama	Agung Atem Lwak Youth Ox-Cultivation Project	7,691,000	15
76	Unyama	Oguru Wang Nen Youth Poultry Keeping	7,214,000	12
77	Unyama	Oding Ribbe Ber Youth Piggery	8,800,800	14
78	Unyama	Akonyi Bedo Warocu Kwo Youth Produce Buying & Selling	7,720,000	15
79	Unyama	Loyoboo Waribbe Youth Ox-Cultivation	8,105,000	14
80	Unyama	Coopil Mic Pa Lacwec Youth Ox-Traction	8,400,000	10
81	Unyama	Oguru Tic Ryemo Can Youth Piggery	7,900,000	12
82	Unyama	Unyama A Diro Pe Rom Youth Poultry	8,580,000	11
83	Unyama	Loyoboo Youth Animal Traction II	9,400,000	10
84	Unyama	Unyama B Youth Poultry II	7,060,000	10
85	Unyama	Kinene Youth Produce Traders	8,000,000	10
86	Unyama	Unyama A Youth Produce Traders	8,000,000	10
	SUB TOTAL		112,842,800	184
	GRAND TOTAL		679,165,300	1,085

The challenges face in the implementation of the project

- Mismanagement of the funds as some group leaders have diverted funds for their own use.
- Inadequate facilitation for Sub-county stakeholders to effectively monitor YLP
- Guideline does not provide for security to be placed in case of failure to repay back the money
- Lack of group cohesion
- Newly formed groups are difficult to maintain, monitor and follow up.

Suggest possible way forward for the project

- Government to reduce the minimum required members in a group to at least 5.
- The monitoring funds given to District Youth Council should also target sub-county youth chairpersons.
- Programme to target already existing registered groups of at least year.
- District to set a target amount to be recovered by each sub-county per Week.

CDD Funds for the following financial years below

FINANCIAL YEAR	TOTAL AMOUNT
2018/2019	
2019/2020	Projected Shs

A detailed projects funded per sub-county in the district ***(attached the document)***

ISSUES OF POLITICAL CONCERNS IN THE DISTRICT

- i. Self-settled refugees from Neighboring Countries
- ii. Delayed induction of LC1s and LC2s
- iii. Functionality of the 6 newly created administrative units in the District

SALIENT ISSUES

- Upgrading Gulu Municipal to City Status
- Completion of Gulu regional fish fry centre
- Acholi war Death Claimant
- Apana land
- Aswa Ranch

- War victims
- Support to child mother and children born in captivity
- Wives of former LRA
- Revival of cooperatives
- Land compensation (barracks, airport)
- Tarmacking Moroto Road
- De-gazetting forest for Gulu University.
- Sub Standard work on Gulu Olwiyo Road.
- Upgrading of Gulu Airport to international airport
- Rehabilitation of Malaba – Gulu – Pakwach and South Sudan railway line
- The Karuma – Gulu water project
- Construction of Gulu – Moroto and Gulu – Lamwo roads
- The establishment of an industrial park

11.PAYMENT OF EX-SERVICEMEN

- Payment of 5000 ex-servicemen

12.POLITICAL SITUATION IN THE DISTRICT

It is conducive and accommodative

13. YOUTH AND WOMEN ISSUES

- Unemployment

- Gender Base Violence
- Access to economic opportunities

14. PLEDGES

- Fulfilled pledges
 1. Restocking
 2. Support to Gulu University
 3. St Joseph Layibi College Tractor
 4. Support to Awach SS
 5. Construction of Gulu Main Market

- Unfulfilled pledges
 1. Support to Gulu SS
 2. Tarmacking Access road to St Joseph College Layibi

- Manifesto Pledges

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- Requests
 1. Settlement of outstanding legal cost: UGX 4,000,000,000
 2. Support to construct a district administrative block at Awach Sub County
 3. Establishment of Community Tractors Scheme
 4. Support for agro-processing industries.